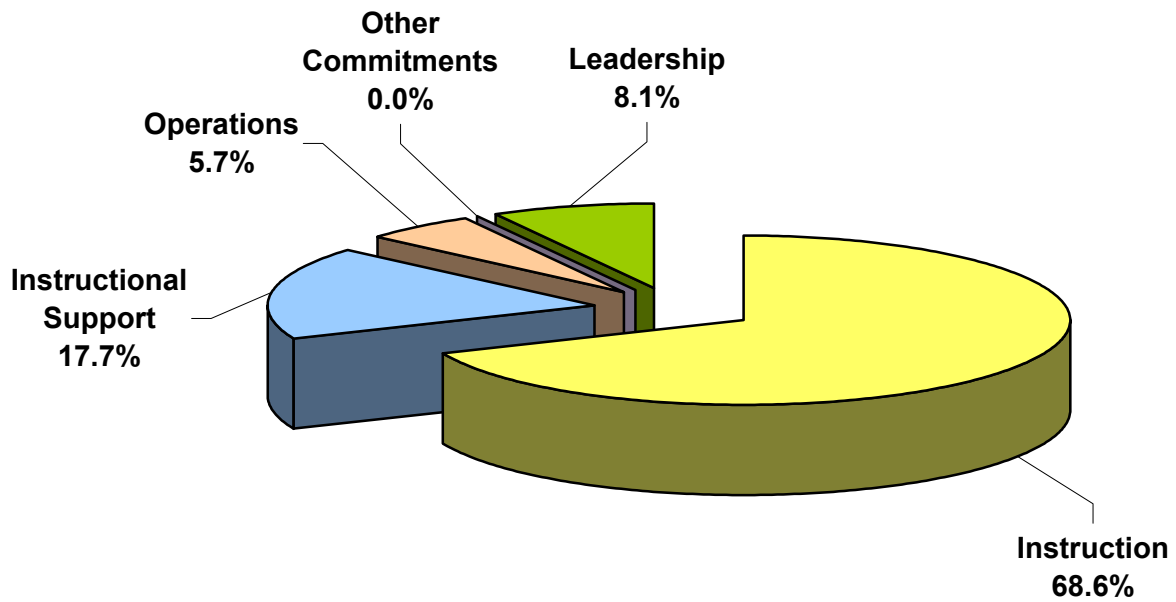


The International Charter School

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

First year of analysis for this school.
No comparative year data available.



Elementary School Enrollment (ADM): 191	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$1,191,131	\$6,236	68.6%
Instructional Support	\$307,453	\$1,610	17.7%
Operations	\$98,512	\$516	5.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$140,267	\$734	8.1%
Total Elementary School Expenditures	\$1,737,363	\$9,096	100.0%
Total District & %-Elementary-To-District	\$2,315,433	\$12,123	75.0%